

Rock Rapids Vision, Balanced.

Strategic Goals, Objectives and Actions

Priority: Housing

Goal 1: Fulfill the community's rental and owner occupied housing needs and ensure that housing is available for residents at any point along the continuum of residential dynamics

Objective 1.1: Ensure adequate rental units exist for families (specifically multi-bedroom homes or apartments)

| Action: | Responsibility: | Timeline: | Updates/Progress: |
|--|--|--------------------------|---|
| Review the 2017 Housing Needs Analysis for rental demand and unit recommendations (e.g. list types here) | City of Rock RapidsRR Development | In progress/ ongoing | Discussions ongoing with private developers – something should be happening in the spring (10-12 plex) |
| b. Identify potential lots/parcels to address demand | City of Rock RapidsRR Development | August, 2018 and ongoing | P & Z has met to discuss some parcels – should meet with finance to get on the same page |
| c. Purchase or acquire option on locations as available | • RR Development | August, 2019 Ongoing | |
| d. Finalize incentive package | RR DevelopmentCity of Rock Rapids | August, 2018 and ongoing | Have a lot of good incentives in place for housing – in discussions with finance committee about multi-family incentives (for blighted areas, etc.). Still need to communicate what we have to offer. |
| e. Recruit developers given needs analysis and land availability | • RR Development | In progress/ ongoing | Ongoing |

Objective 1.2: Develop new construction or additional owner-occupied housing options in Rock Rapids

| Action: | Responsibility: | Timeline: | Updates/Progress: |
|--|--|--------------------------|--|
| Review the 2017 Housing Needs Analysis for owner- occupied demand and unit recommendations (e.g. types) | City of Rock RapidsRR Development | August, 2018 and ongoing | 54 to 60 structures needed – on track with current pace of construction. May need more with community growth and structure replacement |
| Develop or update a plan (with map) that identifies demand type with existing lots/parcels and future land use | City of Rock RapidsRR Development | FYE 2019 | |
| c. Continue development of the four existing subdivisions through RFP and current incentives (TIF, reduced or forgivable lots) | City of Rock RapidsRR Development | July, 2019 | |

| Action: | Responsibility: | Timeline: | Updates/Progress: |
|---|---|-----------------------------------|-------------------|
| d. Consider the feasibility of modular housing development, including: type and cost of unit, transportation, pad or foundation and installation plus utilities | • RR Development | FYE 2020 | |
| Share feasibility information with potential developers and investors, assist with lot identification and possibly financing | RR DevelopmentRR Municipal Utilities | September, 2018 and ongoing | Ongoing |

Objective 1.3: Promote the rehabilitation of existing housing in Rock Rapids

| Action: | Responsibility: | Timeline: | Updates/Progress: |
|--|--|---|---|
| Develop a low interest loan program for homeowners to assist with housing rehabilitation | RR DevelopmentCity of Rock Rapids | January, 2019 | Some discussion ongoing. Demo project and flood have reduced dilapidated housing stock – reevaluating funding program |
| b. Enforce existing housing ordinances to prevent dilapidated housing issues | • City of Rock Rapids | In progress/ ongoing | Ongoing |
| c. Educate the community about existing programs like the NW Iowa Housing Trust Fund | • RR Development | September, November 2018 and ongoing | Will be on website |

Objective 1.4: Reevaluate the use of housing incentive funds and promote their availability

| | Action: | Responsibility: | Timeline: | Updates/Progress: |
|---|---|------------------|--------------------------|---|
| ā | a. Take an inventory of existing incentive funds and sources | • RR Development | August, 2018 and ongoing | List compiled, always looking to update and change (might need a down payment assistance program) |
| ŀ | Create a matrix of housing incentive opportunity programs (eligibility, amount available, etc.) based upon current need | • RR Development | August, 2018 | Done and will be incorporated on new website |

Priority: Resident Attraction and Retention

Goal 2: People and families want to stay in or move to Rock Rapids because services and amenities are attractive and residents are welcomed and supported by the community.

Objective 2.1: Childcare space and hours fit the needs of families in Rock Rapids

| Action: | Responsibility: | Timeline: | Updates/Progress: |
|--|-----------------|-------------------------------|------------------------|
| a. Conduct research to understand the current and future gaps in spaces for each age level, infants to 4 year olds | • Kids Club | January, 2019 and Annually | No update at this time |
| b. If more space is needed, identify options for growth (expansion at existing space, recruiting more home providers, new larger or additional center) | | January, 2019 | No update at this time |
| c. Prioritize options and identify actions to pursue priorities | • Kids Club | May 2019 | |
| d. Explore opportunities for financial subsidies for childcare options (e.g. corporate support, organizations, government) | • Kids Club | May 2019 and Annually | |

Objective 2.2: New residents are welcomed and informed about the community, its resources and opportunities for new residents to become involved

| Action: | Responsibility: | Timeline: | Updates/Progress: |
|--|--|-----------------------------|-------------------------------------|
| Work with local employers, utilities and realtor develop a way to reach new residents with a "welcome system" | RR Chamber of Commerce RR Municipal Utilities Central Lyon CSD Council of Churches | August, November 2018 | In the beginning stages of planning |
| b. Consider a "first responders" program where established family volunteers reach out to new families with a direct invitation to community e or shared community meals | RR Chamber of Comm. RR Municipal Utilities Central Lyon CSD Council of Churches | August, November 2018 | In the beginning stages of planning |
| c. Be intentional about inviting new residents to participation in volunteer opportunities | RR Chamber of Comm. RR Municipal Utilities Central Lyon CSD Council of Churches | August, November 2018 | In the beginning stages of planning |

Goal 3: Raise the profile of Rock Rapids among current and prospective residents.

Objective 3.1: Residents are retained and new people have moved to the community as a result of targeted marketing

| A | ction: | Responsibility: | Timeline: | Updates/Progress: |
|---|--|--|---|---|
| а | . Marketing plan is completed and new logo is incorporated into print materials, signage and online presence | RR DevelopmentRR Chamber of Commerce | September, December, 2018 | Logo done, incorporated into may things so far, still waiting for website - still in progress |
| b | . Videos and testimonials are collected that feature: community celebrations, industry, Main Street, schools, river, parks and trails, recreational events | • RR Development • RR Chamber | October, 2018 | Still in progress – getting fall images now |
| С | . Videos, testimonials and other community images are distributed widely through the internet, television and other outlets | RR DevelopmentRR ChamberCouncil of ChurchesCentral Lyon CSD | Start distribution by January, 2019 | In progress, should meet timeline |

Objective 3.2: Elevate the level of two-way communication among city entities, organizations and residents

| Action: | Responsibility: | Timeline: | Updates/Progress: |
|--|---|---------------------------|--|
| a. Identify persons to take responsibility for community communication distributions | City of Rock Rapids RR Development RR Chamber Central Lyon CSD RR Municipal Utilities | TBD July, 2019 | Still trying to determine who the right person is for this assignment. Chamber does a lot of current communications, City is considering a PT person to be dedicated to communications |
| b. Put tools in place to maintain ongoing communications | City of Rock Rapids RR Development RR Chamber Central Lyon CSD RR Municipal Utilities | TBD Ongoing | Chamber has and utilizes a large email distribution list, the new website will also be useful. Chamber is on Facebook and writes newspaper articles |
| c. Inventory local and county level organizations that need to be included in communications | City of Rock Rapids RR Development RR Chamber Central Lyon CSD RR Municipal Utilities | TBD | A task for the PT person? |

Updated October, 2018 5

Priority: Business Attraction, Retention and Expansion

Goal 4: Rock Rapids is a growing community where new and existing business and industry are succeeding and growing resulting in an increased tax base and new jobs and investment in the community.

Objective 4.1: Rock Rapids has identified targeted industries and businesses and has prepared a menu of incentives for successful recruitment efforts

| Ac | ction: | Responsibility: | Timeline: | Updates/Progress: |
|----|--|---|-----------------------------------|--|
| a. | Research community needs and workforce availability to identify targeted traded and local industry and businesses (review/consider a target market analysis and laborshed study) | RR DevelopmentIEDA (Laborshed study for county) | August, 2019 and annually | |
| b. | Create incentive packages based on targets, including TIF, capital options, abatement, tax credits, RLFs, etc. | RR DevelopmentCity of Rock RapidsRR Municipal Utilities | August, 2018 | Packages set, TIF is situational, everything is in place and ongoing – website will include this |
| C. | Update information on LOIS regarding sites, the community, buildings, add files/brochures/photos and videos featuring assets | • RR Development | September, 2018 and ongoing | Updated – and ongoing |
| d. | Utilize Iowa's Business Concierge (IASourceLink) to obtain information on recruitment targets | • RR Development | Ongoing | No update at this time |
| e. | Reach out to potential targets and site selectors, conduct visits, invite to familiarization tours, etc. | RR DevelopmentRR Municipal Utilities | Ongoing | No update at this time |

Objective 4.2: Existing businesses are monitored and served in order to encourage and support success and expansion in Rock Rapids

| Action: | Responsibility: | Timeline: | Updates/Progress: |
|---|--|-----------------------------|--|
| Develop a formalized business retention and expansion program with regular visits and surveying of Rock Rapids businesses using a system such as Synchronist to address red flags and offer assistance and available incentives as needed | RR ChamberRR Development | September, 2019 | |
| b. Host workshops, trainings or networking opportunities designed to assist businesses as common needs or areas of interest are identified | RR Development RR Chamber RR Municipal Utilities Lyon County Economic Development | January 2019 and ongoing | Will be discussing topics for workshops or trainings |

Updated October, 2018 6

Objective 4.3: Entrepreneurs and businesses are supported and encouraged to start, stay and/or grow businesses in Rock Rapids

| Action: | | Responsibility: | Timeline: | Updates/Progress: |
|-------------------|---|---|------------------|--|
| or no building co | loan products for gaps (e.g. start-ups ollateral) and consider new products e on a little more risk | RR DevelopmentRR Municipal UtilitiesCity of Rock Rapids | August, 2018 | Programs exist in the county for any size/type of business: City and county both have revolving loan funds – good for gap financing. Utility has an RLF too. |
| discuss local bu | nk of community entrepreneurs who sinesses and offer assistance and se success and growth | • RR Development • RR Chamber | January, 2019 | A couple of people have been approached by Micah and are interested, no group has been convened yet. |
| business owner | ghlight the stories of existing s/entrepreneurs to inspire new and increase awareness within the | RR Development RR Chamber | January, 2019 | Will be highlighting on website, and are in discussions for other ideas/spotlights. |

Objective 4.4: Downtown Rock Rapids is thriving. Storefronts are filled and second story housing options are available

| Action: | Responsibility: | Timeline: | Updates/Progress: |
|---|-----------------------|---------------------------------|--|
| a. Continue to offer the façade improvement incentives | • City of Rock Rapids | Ongoing | Ongoing: have done 3 storefront projects in past 6 months. |
| b. Conduct a comprehensive parking study to determine need and identify parking opportunities | • City of Rock Rapids | August, 2018 2019 | On agenda for next public works meeting |
| c. Research second story housing tax credit programs offered through IEDA | • RR Development | December, 2019 | |

Priority: Health and Education

Goal 5: Strengthen the level of engagement, collaboration and dialogue between the Central Lyon Community School District and the community of Rock Rapids

Objective 5.1: Promote a local workforce by intentionally connecting faculty and students to area business professionals to improve awareness of local career opportunities and needs

| A | ction: | Responsibility: | Timeline: | Updates/Progress: |
|---|--|---|--|--|
| а | Develop program(s) to educate all teachers, guidance counselors, parents and administrators on local job opportunities | Central Lyon CSDNW AEAEntrepreneur Think Tank | Start process in 2018-19 school year | School staff toured DGR, industrial tech getting out into businesses too. Hosted the Lyon County Career Exploration Day. Still have work to do to get students into the businesses to see what the work is like – discussions are ongoing. |
| b | Create a job shadow or apprenticeship program with the school so that students can experience local job opportunities and small business ownership | Central Lyon CSDNW AEAEntrepreneur Think Tank | Start process in 2018-19 school year | Working to find opportunities for job shadows and apprenticeships. Can be hard to line up, due to state restrictions (e.g. HIPA, school time requirements) |

Objective 5.2: Position the Central Lyon Community School District to be a long-term attraction for new families

| Action: | Responsibility: | Timeline: | Updates/Progress: |
|--|--------------------|-------------------------|---|
| Invest in overall school safety and maintenance, while regularly communicating progress and needs with residents | • Central Lyon CSD | In progress/ ongoing | Have made several safety improvements (renovations to the bus drop off, traffic signage, repainting lines) and maintenance upgrades (the roof). Have also increased the marketing of the district |
| b. Develop and promote a long-term term infrastructure and capital improvement plan | • Central Lyon CSD | In progress/ ongoing | Making continual updates: roofing, technology, etc. Are in the process of reaching out to community members and parents for input |

Goal 6: Ensure individual and family wellbeing throughout the community

Objective 6.1: Become a recognized provider of excellent medical services for the region

| Action: | Responsibility: | Timeline: | Updates/Progress: |
|---|--|------------|--|
| Recruit physicians and healthcare professionals (including dentists and optometrists) to Rock Rapids | AveraSanfordRR Development | Fall, 2020 | Dentists and optometrists will take a broader community effort. |
| b. Increase access to mental health services | Lyon Cty Public HealthSanfordAvera | Fall, 2020 | Transportation is a limiting factor for people accessing services. Will be meeting with a Resource Advocate to discuss and seek solutions for this issue |
| c. Develop a regular collaborative forum for all healthcare related service providers to work collectively to position Rock Rapids as a hub for regional care | Lyon Cty Public HealthSanfordAvera | Fall, 2020 | |

Objective 6.2: Improve access to local information on health and wellness related resources and programs

| Ac | tion: | Responsibility: | Timeline: | Updates/Progress: |
|----|--|---|----------------------------|--|
| a. | Conduct an annual inventory of existing organizations' programs offering stewardship assistance, including an assessment of unmet needs of residents | Lyon Cty Public HealthSanfordAvera | Fall, 2020 and annually | |
| b. | Develop an awareness campaign of available services | Lyon Cty Public HealthSanfordAvera | Fall, 2020 | Public Health is developing an informational brochure for county services, and are airing some commercials too. |
| c. | Develop a community website and calendar to share information on service providers, wellness programs, youth activities and volunteer opportunities | Lyon Cty Public HealthSanfordAveraRR Chamber | Fall, 2020 | Community Website up in November |
| d. | Educate residents of all ages on healthy lifestyle choices | Lyon Cty Public HealthSanfordAvera | Fall, 2020 | County has 3 wellness programs in Rock Rapids and do blood pressure clinics where info is distributed. Public Health will work with Sanford and Avera once they are ready to offer collaborative services. |

Priority: Public Facilities and Infrastructure

Goal 7: Develop a Rock Rapids Recreation and Wellness Center

Objective 7.1: Assess the overall demand and feasibility of a community owned recreation and wellness center

| Ac | tion: | Responsibility: | Timeline: | Updates/Progress: |
|----|---|--|------------------|--|
| a. | Develop and/or expand a rec center project committee | • RR Chamber | Fall, 2019 | No committee yet, but have added a couple of new members to recreation board |
| b. | Tour facilities in other communities to explore amenities, project development and funding, challenges to be overcome, level of community support and operational/management models | • Rec Center Project Committee | TBD by committee | |
| C. | Survey area residents about interests, needs, frequency of use, membership fees and other key aspects of the project | • Rec Center Project Committee | TBD by committee | |
| d. | Determine a budget and secure funding for an engineering/architectural firm to guide and oversee project exploration | Rec Center Project CommitteeCity of Rock Rapids | TBD by committee | |
| e. | Inventory and assess existing recreation and wellness assets in Rock Rapids and how a new facility could positively and/or negatively impact these programs or offer new partnerships and collaborative opportunities | Rec Center Project CommitteeCity of Rock Rapids | TBD by committee | |
| f. | Develop recommendations on possible sites for the new or expanded facilities | Rec Center Project CommitteeCity of Rock Rapids | TBD by committee | |
| g. | Prepare recommendations to the City of Rock Rapids and other key organizations including project scope, estimated budget and potential funding sources | • Rec Center Project Committee | TBD by committee | |

Objective 7.2: Secure funding for project construction and early stage operations

| ļ | action: | Responsibility: | Timeline: | Updates/Progress: |
|---|--|--|------------------|-------------------|
| ā | . Recruit a Rec and Wellness Center fundraising task | • Rec Center Project | TBD by | |
| | team to work with the project planning committee | Committee | committee | |
| k | . Develop a project budget for construction and the | Rec Center Fundraising | TBD by | |
| | first three years of operation | Task Team | committee | |
| C | Launch fundraising efforts for the new facility (e.g. capital campaign, grants, bonding and all other available options) | Rec Center Fundraising Task Team | TBD by committee | |

Objective 7.3: Open the new Recreation and Wellness Center

| Action: | Responsibility: | Timeline: | Updates/Progress: |
|--|---|------------------|-------------------|
| Develop an operational plan for all programming, promotion, members services and maintenance of the new facility | City of Rock Rapids RR Chamber Central Lyon CSD Rec Center Project Committee | TBD by committee | |
| b. Hire staff for the new facility | City of Rock Rapids | TBD by committee | |
| c. Undertake a community-wide membership drive in advance of the opening of the facility | City of Rock Rapids RR Chamber Central Lyon CSD Rec Center Project Committee | TBD by committee | |

Goal 8: Expand Rock Rapids' system of biking and walking trails

Objective 8.1: Implement plan for trails expansion

| Action: | Responsibility: | Timeline: | Updates/Progress: |
|---|--|------------------|--|
| a. Develop a trails development committee under the City of Rock Rapids | City of Rock RapidsRR Development | August, 2018 | There has been some high level discussion but haven't had a formal committee meeting |
| b. Develop a trails improvement plan including funding strategies | Trails Committee | TBD by committee | |
| c. Promote plan and annual progress to the community | City of Rock RapidsTrails Committee | TBD by committee | |

Goal 9: Streets, sidewalks and gateways are aesthetically pleasing and in good condition.

Objective 9.1: The SW retention basin is converted to a wet pond to improve the aesthetics at that gateway

| 4 | Action: | Responsibility: | Timeline: | Updates/Progress: |
|---|--|-----------------------|-------------------------------|---|
| á | Conduct an engineering study to determine cost and scope of project | • City of Rock Rapids | July, 2018 2019 | Engineer still working on this (weather delays) |
| I | D. Research funding sources for the conversion (DNR, IDALS, USDA, State Revolving Fund, etc.) work with COG or RC&D for assistance in funding search | • City of Rock Rapids | Ongoing | No update at this time |

Objective 9.2: Streetscape improvements are made in the downtown area

| Action: | Responsibility: | Timeline: | Updates/Progress: |
|--|--|---------------------------------|--|
| Replace lighting along Main Street and some side streets | City of Rock RapidsRR Municipal Utilities | October, 2018 and ongoing | Currently in progress on two blocks of the downtown. This stretch is scheduled for completion by end of 2018 |
| b. Make sidewalk repairs and renovations for safety and handicap accessibility | • City of Rock Rapids | Fall, 2021 | |
| c. Conduct a "First Impressions" visitor exchange to get feedback on the downtown and other areas of the community | City of Rock RapidsRR Chamber | April, 2019 | |
| d. Assess needs and install Wayfinding signage | City of Rock RapidsRR Chamber | October, 2018 and ongoing | Ongoing as possible |

Objective 9.3: Roadways throughout the town are long-lasting, in good condition and (where feasible) can accommodate bicyclists

| Action: | Responsibility: | Timeline: | Updates/Progress: |
|--|---------------------------------|-------------------------------|--|
| a. Continue the replacement of city st concrete per city street plan | eets with • City of Rock Rapids | | Working on Story Street – scheduled for completion this year |
| b. When replacing streets, add trail wi applicable | o City of Rock Rapids | 5 year plan in place, ongoing | No update at this time |

Goal 10: City staff are readily accessible to the public and better communication between departments enhances overall services

Objective 10.1: City staff and Council Chambers are housed in one location

| 1 | Action: | Responsibility: | Timeline: | Updates/Progress: |
|---|--|-----------------------|-----------|-------------------|
| á | a. Evaluate needs for consolidated government offices | City of Rock Rapids | 2023 | |
| ŀ | o. Examine options (build new, use existing, etc.) | City of Rock Rapids | 2023 | |
| (| Determine plan of action and budget (option, engineering/architect, funding sources) | • City of Rock Rapids | 2023 | |