

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: ROCK RAPIDS

The City Council will conduct a public hearing on the proposed Budget at: Forster Community Building, 404 1st Ave, Rock Rapids, IA Meeting Date: 4/27/2026 Meeting Time: 05:45 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.	
The estimated Total tax levy rate per \$1000 valuation on regular property	14.56701
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number
(712) 472-2553

City Clerk/Finance Officer's NAME
Melissa Van Holland

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,034,006	1,922,596	1,513,471
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	2,034,006	1,922,596	1,513,471
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	214,454	197,323	709,310
Other City Taxes	6	420,027	405,026	438,805
Licenses & Permits	7	13,020	15,000	31,312
Use of Money and Property	8	109,401	112,050	574,264
Intergovernmental	9	7,507,260	1,821,289	971,556
Charges for Fees & Service	10	6,545,366	6,831,592	6,240,216
Special Assessments	11	9,700	13,579	11,810
Miscellaneous	12	552,954	386,680	1,483,325
Other Financing Sources	13	13,988,000	3,395,000	0
Transfers In	14	450,000	550,000	533,538
Total Revenues and Other Sources	15	31,844,188	15,650,135	12,507,607
Expenditures & Other Financing Uses				
Public Safety	16	639,190	446,055	448,986
Public Works	17	1,172,501	1,232,758	800,304
Health and Social Services	18	15,000	13,070	13,070
Culture and Recreation	19	1,047,236	1,322,038	1,040,230
Community and Economic Development	20	1,250,313	841,945	488,963
General Government	21	418,120	410,747	283,107
Debt Service	22	839,075	842,984	518,625
Capital Projects	23	7,494,470	702,326	292,806
Total Government Activities Expenditures	24	12,875,905	5,811,923	3,886,091
Business Type / Enterprises	25	20,872,855	7,989,735	7,088,514
Total ALL Expenditures	26	33,748,760	13,801,658	10,974,605
Transfers Out	27	450,000	550,000	533,538
Total ALL Expenditures/Transfers Out	28	34,198,760	14,351,658	11,508,143
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-2,354,572	1,298,477	999,464
Beginning Fund Balance July 1	30	14,959,851	13,661,374	12,661,910
Ending Fund Balance June 30	31	12,605,279	14,959,851	13,661,374

